

# Energy Efficiency Program Activity by Town

3/10/25 3:40  
Page 1 of 1

Town Name: WELLFLEET  
Program Period: 2025  
Current Dates: 1/1/2025 - 1/31/2025  
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$169,262.77	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$20,768.00	0.00%
A2c - Residential Retail	-251.00	\$500.00	1	-251.00	\$500.00	1	\$0.00	0.00%
Res Subtotal	-251.00	\$500.00	1.00	-251.00	\$500.00	1	\$190,030.77	
Res % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$93,644.24	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$93,644.24	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$141,315.21	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$141,315.21	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	-251.00	\$500.00	1	-251.00	\$500.00	1	\$424,990.23	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.